

2007-08 Academic Excellence Indicator System

District Name: MARATHON ISD

District #: 022902

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Recommended High School Program (Class of 2007)

Texas Success Initiative (TSI) ELA

Texas Success Initiative (TSI) Mathematics

Commended on Writing

Commended on Social Studies

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 District Performance

District Name: MARATHON ISD
District #: 022902

Indicator:	State	Region 18	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	89%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*	> 99%
	2007	88%	87%	96%	*	95%	> 99%	*	*	91%	> 99%	*	95%	*	90%
Mathematics	2008	80%	76%	81%	*	86%	67%	*	*	90%	76%	*	75%	*	86%
	2007	77%	74%	84%	*	94%	57%	*	*	89%	81%	*	85%	*	70%
Writing	2008	93%	92%	> 99%	*	> 99%	*	*	*	*	*	*	*	*	*
	2007	92%	91%	*	*	*	*	*	*	*	*	*	*	*	*
Science	2008	74%	68%	75%	*	69%	*	*	60%	82%	*	75%	*	*	
	2007	66%	59%	77%	*	75%	80%	*	71%	83%	*	80%	*	63%	
Soc Studies	2008	91%	89%	93%	*	92%	*	*	80%	> 99%	*	> 99%	*	*	
	2007	87%	83%	> 99%	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*	> 99%	
All Tests	2008	72%	67%	74%	*	76%	67%	*	77%	72%	*	71%	*	88%	
	2007	67%	63%	79%	*	86%	57%	*	82%	76%	*	78%	*	50%	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	87%	91%	*	88%	> 99%	*	*	85%	95%	40%	94%	*	> 99%
Mathematics	2008	78%	74%	71%	*	72%	67%	*	*	75%	68%	20%	67%	*	86%
Writing	2008	91%	89%	83%	*	83%	*	*	*	*	80%	*	*	*	*
Science	2008	74%	68%	75%	*	69%	*	*	60%	82%	*	75%	*	*	
Soc Studies	2008	91%	89%	93%	*	92%	*	*	80%	> 99%	*	> 99%	*	*	
All Tests	2008	70%	65%	69%	*	69%	67%	*	77%	63%	20%	61%	*	88%	
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	29%	24%	*	30%	< 1%	*	*	36%	17%	*	12%	*	25%
	2007	30%	27%	31%	*	30%	33%	*	*	45%	20%	*	24%	*	10%
Mathematics	2008	28%	23%	15%	*	19%	< 1%	*	*	30%	6%	*	19%	*	< 1%
	2007	25%	21%	16%	*	17%	14%	*	*	33%	6%	*	15%	*	< 1%
Writing	2008	33%	29%	> 99%	*	> 99%	*	*	*	*	*	*	*	*	*
	2007	30%	27%	*	*	*	*	*	*	*	*	*	*	*	*
Science	2008	22%	17%	6%	*	< 1%	*	*	20%	< 1%	*	13%	*	*	
	2007	13%	10%	8%	*	< 1%	20%	*	14%	< 1%	*	10%	*	< 1%	
Soc Studies	2008	36%	29%	29%	*	25%	*	*	40%	22%	*	43%	*	*	
	2007	34%	27%	20%	*	33%	*	*	20%	20%	*	29%	*	25%	
All Tests	2008	15%	11%	13%	*	16%	< 1%	*	23%	6%	*	12%	*	13%	
	2007	12%	9%	18%	*	19%	14%	*	36%	6%	*	17%	*	< 1%	

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 District Performance

District Name: MARATHON ISD
District #: 022902

Indicator:	State	Region 18	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
Student Success Initiative (continued)														
Grade 8 Reading														
Students Requiring Accelerated Instruction 2008	6%	7%	*	*	*	*	*	*	*	*	*	*	*	*
TAKS Cumulative Met Standard (First and Second Administrations) 2008	97%	97%	*	*	*	*	*	*	*	*	*	*	*	*
Grade 8 Mathematics														
Students Requiring Accelerated Instruction 2008	21%	26%	*	*	*	*	*	*	*	*	*	*	*	*
TAKS Cumulative Met Standard (First and Second Administrations) 2008	86%	83%	*	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2006-07	95.5%	94.7%	95.9%	-	96.0%	95.7%	-	-	94.7%	97.1%	94.7%	95.9%	*	94.6%
2005-06	95.5%	94.7%	95.8%	-	96.1%	95.0%	-	-	95.1%	96.4%	95.7%	96.0%	*	*
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
2006-07	0.4%	0.5%	0.0%	-	0.0%	*	-	-	0.0%	*	*	0.0%	-	*
2005-06	0.4%	0.5%	0.0%	-	0.0%	*	-	-	*	0.0%	*	0.0%	-	-
Annual Dropout Rate (Gr 7-12) (AEA Indicator)														
2006-07	2.7%	4.1%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-	0.0%
2005-06	2.6%	3.4%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-	-
Annual Dropout Rate (Gr 9-12)														
2006-07	3.9%	5.9%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-	0.0%
2005-06	3.7%	4.9%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-	-

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	56	100.0%	4,651,516	100.0%
Students By Grade:				
Early Childhood Education	0	0.0%	12,461	0.3%
Pre-Kindergarten	5	8.9%	192,858	4.1%
Kindergarten	4	7.1%	356,374	7.7%
Grade 1	5	8.9%	375,773	8.1%
Grade 2	5	8.9%	366,632	7.9%
Grade 3	3	5.4%	355,214	7.6%
Grade 4	2	3.6%	346,313	7.4%
Grade 5	2	3.6%	345,631	7.4%
Grade 6	4	7.1%	336,494	7.2%
Grade 7	5	8.9%	340,340	7.3%
Grade 8	4	7.1%	332,502	7.1%
Grade 9	3	5.4%	396,879	8.5%
Grade 10	6	10.7%	331,792	7.1%
Grade 11	6	10.7%	294,123	6.3%
Grade 12	2	3.6%	268,130	5.8%
Ethnic Distribution:				
African American	0	0.0%	663,705	14.3%
Hispanic	42	75.0%	2,193,345	47.2%
White	14	25.0%	1,619,426	34.8%
Native American	0	0.0%	16,234	0.3%
Asian/Pacific Islander	0	0.0%	158,806	3.4%
Economically Disadvantaged	37	66.1%	2,572,093	55.3%
Limited English Proficient (LEP)	1	1.8%	774,719	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	109,589	2.3%
At-Risk	11	19.6%	2,251,000	48.4%
Graduates (Class of 2007):				
Total Graduates	6	100.0%	241,193	100.0%
By Ethnicity (incl. Special Ed.):				
African American	0	0.0%	32,139	13.3%
Hispanic	5	83.3%	86,332	35.8%
White	1	16.7%	112,215	46.5%
Native American	0	0.0%	882	0.4%
Asian/Pacific Islander	0	0.0%	9,625	4.0%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	0	0.0%	53,423	22.1%
Recommended H.S. Pgm./DAP	6	100.0%	187,770	77.9%
Special Education Graduates	1	16.7%	26,677	11.1%

Retention Rates By Grade:	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	0.0%	2.8%	-	12.3%
Grade 1	0.0%	5.9%	-	10.6%
Grade 2	0.0%	3.5%	0.0%	4.6%
Grade 3	0.0%	2.8%	0.0%	2.6%
Grade 4	0.0%	1.6%	-	1.3%
Grade 5	0.0%	2.3%	0.0%	1.8%
Grade 6	0.0%	1.1%	-	1.6%
Grade 7	0.0%	1.7%	0.0%	2.2%
Grade 8	0.0%	1.3%	-	2.8%

Data Quality:	-----District-----		-----State-----	
	Count	Percent	Count	Percent
PID Errors (student)	0	0.0%	8,243	0.2%
Underreported Students	0	0.0%	13,316	0.7%

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

District

State

Class Size Averages by Grade and Subject:

Elementary: Kindergarten	4.0	18.9
Grade 1	5.0	18.9
Grade 2	5.0	19.0
Grade 3	3.0	19.0
Grade 4	2.0	19.6
Grade 5	2.0	22.2
Grade 6	4.6	21.4
Mixed Grades	6.9	22.4
Secondary: English/Language Arts	3.4	20.0
Foreign Languages	3.0	21.0
Mathematics	4.8	19.8
Science	5.4	20.8
Social Studies	5.0	21.8

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	15.0	100.0%	633,346.5	100.0%
Professional Staff:	12.0	80.0%	398,675.1	62.9%
Teachers	11.0	73.3%	321,729.5	50.8%
Professional Support	0.0	0.0%	52,637.2	8.3%
Campus Administration (School Leadership)	0.0	0.0%	17,861.3	2.8%
Central Administration	1.0	6.7%	6,447.0	1.0%
Educational Aides:	1.0	6.7%	62,668.8	9.9%
Auxiliary Staff:	2.0	13.3%	172,002.7	27.2%
Total Minority Staff:	5.5	36.7%	272,671.6	43.1%
Teachers by Ethnicity and Sex:				
African American	0.0	0.0%	30,854.0	9.6%
Hispanic	2.5	22.7%	68,978.3	21.4%
White	8.5	77.3%	217,159.0	67.5%
Native American	0.0	0.0%	863.6	0.3%
Asian/Pacific Islander	0.0	0.0%	3,874.6	1.2%
Males	3.0	27.3%	73,395.1	22.8%
Females	8.0	72.7%	248,334.5	77.2%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	2,419.4	0.8%
Bachelors	9.0	81.8%	250,010.7	77.7%
Masters	2.0	18.2%	67,572.3	21.0%
Doctorate	0.0	0.0%	1,727.1	0.5%
Teachers by Years of Experience:				
Beginning Teachers	1.0	9.1%	25,395.7	7.9%
1-5 Years Experience	2.0	18.2%	95,760.6	29.8%
6-10 Years Experience	3.0	27.3%	63,446.7	19.7%
11-20 Years Experience	4.0	36.4%	75,414.5	23.4%
Over 20 Years Experience	1.0	9.1%	61,712.0	19.2%
Number of Students per Teacher:	5.1	n/a	14.5	n/a

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	10.3 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:	4.7 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$27,820	\$39,372
1-5 Years Experience	\$32,025	\$41,374
6-10 Years Experience	\$34,713	\$43,886
11-20 Years Experience	\$46,348	\$48,174
Over 20 Years Experience	\$36,740	\$56,354
Average Actual Salaries (regular duties only):		
Teachers	\$38,013	\$46,179
Professional Support	-	\$54,543
Campus Administration (School Leadership)	-	\$67,397
Central Administration	\$75,911	\$83,529
Turnover Rate for Teachers:	38.2%	15.2%
Instructional Staff Percent***:	76.8%	64.0%
EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,365.0
Educational Aides	0.0	268.2
Auxiliary Staff	0.0	710.0
Contracted Instructional Staff:	0.0	2,641.9

TAX INFORMATION (CALENDAR YEAR 2007)

	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
Adopted Tax Rate				
Maintenance and Operations	n/a	\$1.040	n/a	\$1.042
Interest and Sinking Fund #	n/a	\$0.000	n/a	\$0.145

Total Rate (sum of above)	n/a	\$1.040	n/a	\$1.187
Standardized Local Tax Base (comptroller valuation)				
Value (after exemptions)	\$52,463,150	n/a	\$1,518,824,250,165	n/a
Value Per Pupil @@	\$936,842	n/a	\$333,420	n/a
Value by Category				
Business	\$19,204,218	34.3%	\$575,855,759,876	33.4%
Residential	\$11,748,187	21.0%	\$933,182,925,966	54.2%
Land	\$24,704,988	44.2%	\$108,168,071,835	6.3%
Oil and Gas	\$29,570	0.1%	\$95,227,383,460	5.5%
Other	\$268,081	0.5%	\$10,222,442,516	0.6%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2006-07 audited)	\$-49,988	n/a	\$6,928,555,936	n/a
Percent of Total Budgeted Expenditures (2007-08)	n/a	-4.3%	n/a	19.4%

ACTUAL REVENUE INFORMATION (2006-07)

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:									
Total Revenues	\$1,297,367	100.0%	\$22,368	\$1,391,156	100.0%	\$23,985	\$42,964,784,690	100.0%	\$9,388
Local Tax	\$698,924	53.9%	\$12,050	\$698,924	50.2%	\$12,050	\$19,659,646,281	45.8%	\$4,296
Other Local & Intermediate	\$20,249	1.6%	\$349	\$20,249	1.5%	\$349	\$2,869,481,556	6.7%	\$627
State	\$578,194	44.6%	\$9,969	\$583,529	41.9%	\$10,061	\$16,222,292,576	37.8%	\$3,545
Federal	\$0	0.0%	\$0	\$88,454	6.4%	\$1,525	\$4,213,364,277	9.8%	\$921
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,429,576,742	n/a	\$312

ACTUAL EXPENDITURE INFORMATION (2006-07)

By Object:									
Total Expenditures	\$1,380,589	100.0%	\$23,803	\$1,479,830	100.0%	\$25,514	\$46,508,533,420	100.0%	\$10,162
Payroll Costs	\$1,064,526	77.1%	\$18,354	\$1,120,284	75.7%	\$19,315	\$28,502,387,166	61.3%	\$6,228
Other Operating Costs	\$301,972	21.9%	\$5,206	\$345,455	23.3%	\$5,956	\$7,837,718,186	16.9%	\$1,713
Debt Service	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,986,797,798	8.6%	\$871
Capital Outlay	\$14,091	1.0%	\$243	\$14,091	1.0%	\$243	\$6,181,630,270	13.3%	\$1,351

ACTUAL EXPENDITURE INFORMATION
 (continued)

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$1,366,498	100.0%	\$23,560	\$1,465,739	100.0%	\$25,271	\$35,817,918,654	100.0%	\$7,826
Instruction (11,95)	\$790,742	57.9%	\$13,633	\$879,113	60.0%	\$15,157	\$20,594,711,222	57.5%	\$4,500
Instructional-Related Services (12,13)	\$47,211	3.5%	\$814	\$47,211	3.2%	\$814	\$1,272,291,670	3.6%	\$278
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$541,787,774	1.5%	\$118
School Leadership (23)	\$108,411	7.9%	\$1,869	\$108,411	7.4%	\$1,869	\$2,015,752,795	5.6%	\$440
Support Services-Student (31,32,33)	\$237	0.0%	\$4	\$237	0.0%	\$4	\$1,714,609,838	4.8%	\$375
Student Transportation (34)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$986,829,865	2.8%	\$216
Food Services (35)	\$0	0.0%	\$0	\$10,870	0.7%	\$187	\$1,864,959,756	5.2%	\$407
Cocurricular Activities (36)	\$48,637	3.6%	\$839	\$48,637	3.3%	\$839	\$938,075,929	2.6%	\$205
Central Administration (41,92)	\$192,280	14.1%	\$3,315	\$192,280	13.1%	\$3,315	\$1,250,828,405	3.5%	\$273
Plant Maintenance and Operations (51)	\$166,070	12.2%	\$2,863	\$166,070	11.3%	\$2,863	\$3,903,183,060	10.9%	\$853
Security and Monitoring Services (52)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$265,420,353	0.7%	\$58
Data Processing Services (53)	\$12,910	0.9%	\$223	\$12,910	0.9%	\$223	\$469,467,987	1.3%	\$103
Community Services (61)	\$0	n/a	\$0	\$0	n/a	\$0	\$199,842,045	n/a	\$44
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,429,576,742	n/a	\$312
Instructional Expenditure Ratio*** (11,12,13,31)		63.2%						64.1%	

ACTUAL PROGRAM EXPENDITURE INFORMATION (2006-07)

By Program:

Total Operating Expenditures	\$989,394	100.0%	\$17,059	\$1,077,765	100.0%	\$18,582	\$26,805,417,659	100.0%	\$5,857
Bilingual/ESL Education (25)	\$2,623	0.3%	\$45	\$9,033	0.8%	\$156	\$1,147,584,336	4.3%	\$251
Career & Technology Education (22)	\$15,752	1.6%	\$272	\$16,926	1.6%	\$292	\$904,463,540	3.4%	\$198
Accelerated Education (24,30)	\$68,749	6.9%	\$1,185	\$137,331	12.7%	\$2,368	\$3,316,962,237	12.4%	\$725
Gifted & Talented Education (21)	\$8,262	0.8%	\$142	\$8,262	0.8%	\$142	\$396,113,945	1.5%	\$87
Regular Education (11)	\$785,503	79.4%	\$13,543	\$796,588	73.9%	\$13,734	\$15,776,435,075	58.9%	\$3,447
Special Education (23)	\$65,712	6.6%	\$1,133	\$66,832	6.2%	\$1,152	\$4,327,469,222	16.1%	\$946
Athletics/Related Activities (91)	\$42,793	4.3%	\$738	\$42,793	4.0%	\$738	\$648,031,515	2.4%	\$142
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$288,357,789	1.1%	\$63

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Student Enrollment by Program:				
Bilingual/ESL Education	1	1.8%	721,119	15.5%
Career & Technical Education	19	33.9%	972,731	20.9%
Gifted & Talented Education	0	0.0%	348,820	7.5%
Special Education	7	12.5%	464,789	10.0%
Teachers by Program (population served):				
Bilingual/ESL Education	0.0	0.0%	23,378.3	7.3%
Career & Technical Education	0.9	8.0%	12,497.0	3.9%
Compensatory Education	0.5	4.5%	11,431.7	3.6%
Gifted & Talented Education	0.0	0.0%	6,469.8	2.0%
Regular Education	9.6	87.5%	227,349.0	70.7%
Special Education	0.0	0.0%	31,552.5	9.8%
Other	0.0	0.0%	9,051.2	2.8%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
 '@' Includes TAKS(Accommodated).
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.
 '#' The \$0.145 includes 238 districts with an Interest and Sinking (I & S) tax rate of \$0.000.
 Among districts with I & S tax rates, the state average is \$0.189.
 '@@' Not Used for School Funding calculations.
 '****' For more details on this Chapter 44 measure, please go to http://www.tea.state.tx.us/school.finance/audit/instexp_ratio.html.